

## UNCLASSIFIED

Department of Defense  
FY 2005 PRESIDENT'S BUDGET  
Exhibit O-1

Total Obligational Authority  
(Dollars in Thousands)

			FY 2003	FY 2004	FY 2005
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1806N	Operation & Maintenance, Navy Reserve				
BUDGET ACTIVITY 01: OPERATING FORCES					
AIR OPERATIONS					
1806N	010	MISSION AND OTHER FLIGHT OPERATIONS	420,322	417,711	483,526
1806N	020	INTERMEDIATE MAINTENANCE	16,351	18,327	16,494
1806N	030	AIR OPERATIONS AND SAFETY SUPPORT	2,038	2,156	1,592
1806N	040	AIRCRAFT DEPOT MAINTENANCE	132,240	137,473	131,607
1806N	050	AIRCRAFT DEPOT OPERATIONS SUPPORT	296	362	384
		TOTAL AIR OPERATIONS	571,247	576,029	633,603
SHIP OPERATIONS					
1806N	060	MISSION AND OTHER SHIP OPERATIONS	67,357	66,889	59,127
1806N	070	SHIP OPERATIONS SUPPORT & TRAINING	555	537	531
1806N	080	INTERMEDIATE MAINTENANCE	13,110		
1806N	090	SHIP DEPOT MAINTENANCE	79,221	83,178	92,787
1806N	100	SHIP DEPOT OPERATIONS SUPPORT	4,409	3,424	3,596
		TOTAL SHIP OPERATIONS	164,652	154,028	156,041
COMBAT OPERATIONS/SUPPORT					
1806N	110	COMBAT COMMUNICATIONS			6,732
1806N	120	COMBAT SUPPORT FORCES	64,103	105,117	224,589
		TOTAL COMBAT OPERATIONS/SUPPORT	64,103	105,117	231,321
WEAPONS SUPPORT					
1806N	130	WEAPONS MAINTENANCE	5,521	5,517	5,548
		TOTAL WEAPONS SUPPORT	5,521	5,517	5,548
BASE SUPPORT					
1806N	140	SUSTAINMENT, RESTORATION AND MODERNIZATION	111,895	62,633	73,410
1806N	150	BASE OPERATING SUPPORT	169,612	85,017	108,863
		TOTAL BASE SUPPORT	281,507	147,650	182,273
	TOTAL, BA 01: OPERATING FORCES		1,087,030	988,341	1,208,786
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES					
SERVICEWIDE SUPPORT					
1806N	160	ADMINISTRATION	13,909	17,986	6,930
1806N	170	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	1,909	2,258	
1806N	180	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	31,468	36,102	8,797
1806N	190	SERVICEWIDE COMMUNICATIONS	98,420	116,141	3,347
1806N	200	COMBAT/WEAPONS SYSTEMS	5,731	5,637	5,667
1806N	210	OTHER SERVICE-WIDE SUPPORT	721	850	6,511
		TOTAL SERVICEWIDE SUPPORT	152,158	178,974	31,252

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	Total Obligational Authority (Dollars in Thousands)		
	FY 2003 -----	FY 2004 -----	FY 2005 -----
1806N Operation & Maintenance, Navy Reserve			
CANCELLED ACCOUNTS			
1806N 220 CANCELLED ACCOUNT ADJUSTMENTS	7		
TOTAL CANCELLED ACCOUNTS	7		
TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	152,165	178,974	31,252
Total Operation & Maintenance, Navy Reserve	1,239,195	1,167,315	1,240,038